

NAKODA LIMITED

Corporate Office :- 15B, 15th Floor, Earnest House, 194, Nariman Point, Mumbai - 400 021.

STANDALONE - UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED SEPTEMBER 30, 2011

(Rs. In Laacs)

Sr. No.	Particulars	Quarter Ended On 30.09.2011 (Unaudited)	Quarter Ended On 30.06.2011 (Unaudited)	Corresponding Quarter Ended On 30.09.2010 (Unaudited)	Nine Months Ended On 30.09.2011 (Unaudited)	Corresponding Nine Months Ended On 30.09.2010 (Unaudited)	Previous Accounting Year ended 31.12.2010 (Audited)
1	(a) Net Sales/Income from Operations	55812.39	51987.69	35610.89	152887.87	95822.60	133889.22
2	(b) Other Operating Income	94.62	89.38	67.36	264.17	178.27	246.72
	Expenditure						
	a) (Increase)/decrease in stock in trade and work in progress.	(696.99)	737.26	(791.77)	860.77	(745.05)	(1281.90)
	b) Consumption of Raw Materials	26810.12	23007.04	13248.58	67358.74	32818.84	47092.86
	c) Purchase of traded goods	20969.23	19806.16	18284.32	60472.65	50227.48	69372.64
	d) Employee cost	169.18	157.64	104.72	473.20	300.78	430.35
	e) Depreciation	619.10	618.84	190.34	1850.53	556.52	772.99
	f) Other expenditure	5608.27	5493.52	2973.55	15439.14	8235.66	11338.28
	g) Total	53478.91	49820.46	34009.74	146455.03	91394.23	127725.22
3	Profit from Operations before other Income and Interest	2428.10	2256.61	1668.51	6697.01	4606.64	6410.72
4	Other Income	79.15	76.09	50.28	224.42	143.48	194.70
5	Profit before Interest and Tax	2507.25	2332.70	1718.79	6921.43	4750.12	6605.42
6	Interest	902.77	823.46	628.87	2478.67	1800.05	2498.15
7	Profit Before Tax	1604.48	1509.24	1089.92	4442.76	2950.07	4107.27
8	Provision for Tax	321.02	301.96	217.23	887.86	561.79	791.96
9	Net Profit After Tax	1283.46	1207.28	872.69	3554.90	2388.28	3315.31
10	Paid-up Equity Share Capital (Face Value of Share of Rs.5/- each)	6320.00	6320.00	3320.00	6320.00	3320.00	6320.00
11	Reserves excluding revaluation reserves	-	-	-	-	-	17517.75
12	Basic and diluted EPS	1.02	0.96	1.31	2.81	3.60	2.62
13	Public Shareholding						
	No of Shares	93050400	93050400	33050400	93050400	33050400	93050400
	Percentage of Shareholding	73.62	73.62	49.77	73.62	49.77	73.62
14	Promoters and Promoter group shareholding						
	a) Pledged/Encumbered						
	No of Shares	9080600	9080600	9080600	9080600	9080600	9080600
	% of Shares (as a % of total shareholding of Promoters and Promoter group)	27.23	27.23	27.23	27.23	27.23	27.23
	% of Shares (as a % of total share capital of the company)	7.18	7.18	13.68	7.18	13.68	7.18
	b) Non-Encumbered						
	No of Shares	24269000	24269000	24269000	24269000	24269000	24269000
	% of Shares (as a % of total shareholding of Promoters and Promoter group)	72.77	72.77	72.77	72.77	72.77	72.77
	% of Shares (as a % of total share capital of the company)	19.20	19.20	36.55	19.20	36.55	19.20

Segment Reporting:-


(Rs. In Laacs)

Segment	Revenue					
1	Income From Each Segment					
	Manufacturing	34304.62	31229.44	16972.46	88980.22	42662.99
	Trading	21507.77	20758.25	18638.43	63907.65	53159.61
	Total	55812.39	51987.69	35610.89	152887.87	95822.60
2	Segment Result					
	Profit before Interest & Tax					
	Manufacturing	2072.18	1899.63	1086.91	5440.43	2907.75
	Trading	435.07	433.07	631.88	1481.00	1842.37
	Less: Interest	902.77	823.46	628.87	2478.67	1800.05
	Less: Provision for Taxation	321.02	301.96	217.23	887.86	561.79
	Total Profit/(Loss) after Tax	1283.46	1207.28	872.69	3554.90	2388.28
3	Capital Employed*	29590.15	28306.69	14620.12	29590.15	14620.12

* Capital employed has not been identified with any of the reportable segments, as the assets used in the Company's business and the liabilities contracted are used interchangeable between segments.

- Note:(1) The above results have been reviewed by the Audit Committee, approved by the Board of Directors of the Company at its meeting held on 7th November 2011 and were subjected to a Limited Review by the Auditors.
- (2) There was no unresolved complaint at the beginning of the quarter. Further, during the quarter ended 30th September 2011, the Company received 12 investor complaints which have been suitably addressed.
- (3) Figures for the Corresponding quarter and that of previous year are regrouped / reclassified wherever necessary.

FOR NAKODA LIMITED


(B. G. JAIN)

CHAIRMAN & MANAGING DIRECTOR

DATE : 07.11.2011
PLACE : MUMBAI